MAPRO INDUSTRIES LIMITED

Regd. Office: 154,Mittal court, A wing, Nariman Point, Mumbai- 400021

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2012

Part I

(Rs. in La

SL. No.	Particulars	Quarter ended (Unaudited)			Year ended (Audited)	
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
1	(a) Net Sales/Income from Operations	10.68	53	55.00	10.68	330.69
2.	Expenditure					
	a. Increase/decrease in stock in trade and work in progress		0	1.00		1.09
	b Cost of Raw material consumed					7.07
	c. Purchase of traded goods	8.61	10	8.00	8.61	102.46
	d Employees cost	0.13	5	5.00	0.54	19.87
	e Depreciation & Amortisation expense	0.59	2	3.00	2.37	8.45
	f Other expenditure	1.65	35	34.00	2.68	126.15
	Total	10.98	52	51.00	14.2	265.09
3	Profit from Operations before Other Income, Finance cost & Exceptional Items (1-2)	(0.30)	1	4.00	(3.52)	65.60
4	Other Income	3.50	1	1.00	3.51	10.44
5	Profit from Ordinary activities before Finance cost & Exceptional Items (3+4)	3.20	2	5.00	(0.01)	76.04
6	Finance Cost	0	5	4.00	(0)	18.09
7	Profit from Ordinary activities after Finance cost but before Exceptional Items (5-6)	3.20	(3.00)	1.00	(0.01)	57.95
8	Exceptional Items (Net))		0			(1.27)
9	Profit from Ordinary business before Tax (7-8)	3.20	(3.00)	1.00	(0.01)	56.68
10	Tax Expenses	-8.32	0		(8.32)	16.77
11	Net Profit from Ordinary Business after Tax before Extra Ordinary items(9-10)	11.52	(3.00)	1.00	8.31	39.91
12	Extra Ordinary Items		0	0.00		0.00
13	Net Profit from Ordinary Business (11-12))	11.52	0	1.00	8.31	39.91
14	Paid-up equity share capital (Face Value of the Share Rs.10/-per share)	108.75	108.75	108.75	108.75	108.75
15	Reserve excluding Revaluation Reserves				(112.07)	(205.89)
16	Basic and diluted EPS before exceptional items & Extraordinary items for the period, for the year to date and for the previous year (not annualized)-Rs	0.29	(0.28)	0.09	(0.00)	3.79
Part II						
1	Public shareholding					
	- Number of shares	312570	312570	312570	312570	312570
	- Percentage of shareholding	28.74	28.74	28.74	28.74	28.74
2	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)					
	- Percentage of Shares (as a % of the total share capital of the Company)					
	b) Non-Encumbered					
	- Number of Shares	774930	774930	774930	774930	774930
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the Company)	71.26%	71.26%	71.26%	71.26%	71.26%

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STATEMENT OF ASSESTS & LIABILITIES (AUDITED)

(Rs. in Lacs)

	Particulars	As at 31.3.2012	As at 31.3.2011
A	**EQUITY & LIABILITIES**		
1	Shareholders Funds		
	(a) Share Capital	108.75	108.75
	(b) Reserve and surplus	(112.07)	(5.14)
	Sub-total -Shareholders funds	**(3.32)**	**103.61**
2	Non- current liabilities		
	(a) Long-Term borrowings		
	(b) Deferred Tax Liabilities (Net)	0.13	9.18
	Sub-total -Non-Current Liabilities	0.13	9.18
5	Current liabilities		
	(a) Short-Term borrowings	-	178.72
	(b) Trade payables	9.62	3.88
	(c) Other current liabilities	13.79	0.20
	(d) Short term Provisions	1.18	38.02
	Sub-total -Current Liabilities	**24.59**	**220.82**
	TOTAL EQUITY AND LIABILITIES	**21.39**	**333.60**
B	**ASSETS**		
1	**Non - Current Assets**		
	(a) Fixed Assets	0.62	283.46
	(b) Intangible assets under development		0.65
	(c) Non- current investment		0.01
	(d) Other non-current Assets	8.21	9.64
	Sub-total -Non-Current Assets	**8.83**	**293.76**
2	**Current assets**		
	(a) Inventories		3.88
	(b) Trade receivables	11.94	19.58
	(c) Cash and Cash equivalents	0.09	0.54
	(d) Other current Assets	0.54	15.86
	Sub-total -Current Assets	**12.57**	**39.85**
	TOTAL - ASSETS	**21.39**	**333.60**
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NOTE :

1 The company demerged its Gas Division & Venture Division to Mapro Gas Ltd & Mapro Ventures Ltd pursuant to Demerger Scheme approved by Hon'ble Bombay High Court vide its Order dt 24.2.12 effective from 24.03.12 with apppointed date 1.4.2011. Accordingly, result of current quarter is based on giving effect to the said Scheme.However results of earlier 3 quarters i.e. upto 31.12.2012 were declared as a whole without giving any effect of the Scheme . Hence result of the currenet quarter as well as year ending 31.03.2012 is not comparable with previous quarters and year ending 31.03.2012

2 The Results of the quarter/year ended 31st March 2012 were reviewed and approved by the Board of Directors at its Meeting held on 30th May , 2012

3 Figures for previous period / year have been regrouped and reclassified wherever necessary.

4 The company has no other segment.. So disclosure under AS 17 for segment reporting is not applicable.

5 There is no investors' complaints received during current quarter and remained unresolved as on 31 .03. 2012

Place MUMBAI

Date : 30th May, 2012

FOR MAPRO INDUSTRIES LIMITED

Chairman cum Managing Director